

March 25, 2004
7-31(04 App)
NO

| | | | | | | | | | | | |
|--------------|--|--|--|-----|---|---|---|----|----|----|---|
| Maintenance | | | | 105 | 0 | 0 | 0 | 35 | 35 | 35 | 0 |
| Energy | | | | 45 | 0 | 0 | 0 | 15 | 15 | 15 | 0 |
| Cost Savings | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Net Impact | | | | 150 | 0 | 0 | 0 | 50 | 50 | 50 | 0 |